FY21 ECONOMIC IMPACT: \$400 MILLION

PERSONNEL

<u>MILITARY</u>

RESERVISTS/NATIONAL GUARD0 TOTAL MILITARY0 4,471APPROPRIATED FUND CIVILIANS GENERAL SCHEDULE323 323 FEDERAL WAGE BOARD323 104NON-APPROPRIATED FUND CIVILIANS APPROPRIATED FUND NAF-ACTIVITY CIVILIANS APPROPRIATED FUND DECA CIVILIANS (NOT ELSEWHERE INCLUDED)33 1,006 1,006 1,080TOTAL DEPENDANTS4,289	AIR FORCE ACTIVE DUTY	4,471
APPROPRIATED FUND CIVILIANSGENERAL SCHEDULE323FEDERAL WAGE BOARD104NON-APPROPRIATED FUND CIVILIANSAPPROPRIATED FUND NAF-ACTIVITY CIVILIANS33APPROPRIATED FUND DECA CIVILIANS41CONTRACT CIVILIANS (NOT ELSEWHERE1,006INCLUDED)1,006TOTAL CIVILIANS4,289	RESERVISTS/NATIONAL GUARD	0
GENERAL SCHEDULE323FEDERAL WAGE BOARD104NON-APPROPRIATED FUND CIVILIANSAPPROPRIATED FUND NAF-ACTIVITY CIVILIANS33APPROPRIATED FUND DECA CIVILIANS41CONTRACT CIVILIANS (NOT ELSEWHEREINCLUDED)1,006TOTAL CIVILIANS1,080TOTAL DEPENDANTS4,289	TOTAL MILITARY	4,471
GENERAL SCHEDULE323FEDERAL WAGE BOARD104NON-APPROPRIATED FUND CIVILIANSAPPROPRIATED FUND NAF-ACTIVITY CIVILIANS33APPROPRIATED FUND DECA CIVILIANS41CONTRACT CIVILIANS (NOT ELSEWHEREINCLUDED)1,006TOTAL CIVILIANS1,080TOTAL DEPENDANTS4,289	APPROPRIATED FUND CIVILIANS	
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APPROPRIATED FUND NAF-ACTIVITY CIVILIANS33APPROPRIATED FUND DECA CIVILIANS41CONTRACT CIVILIANS (NOT ELSEWHERE1,006INCLUDED)1,006TOTAL CIVILIANS1,080TOTAL DEPENDANTS4,289	FEDERAL WAGE BOARD	104
APPROPRIATED FUND NAF-ACTIVITY CIVILIANS33APPROPRIATED FUND DECA CIVILIANS41CONTRACT CIVILIANS (NOT ELSEWHERE1,006INCLUDED)1,006TOTAL CIVILIANS1,080TOTAL DEPENDANTS4,289		
APPROPRIATED FUND DECA CIVILIANS41CONTRACT CIVILIANS (NOT ELSEWHERE1,006INCLUDED)1,006TOTAL CIVILIANS1,080TOTAL DEPENDANTS4,289	NON-APPROPRIATED FUND CIVILIANS	
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INCLUDED)1,006TOTAL CIVILIANS1,080TOTAL DEPENDANTS4,289	APPROPRIATED FUND DECA CIVILIANS	41
TOTAL CIVILIANS1,080TOTAL DEPENDANTS4,289	CONTRACT CIVILIANS (NOT ELSEWHERE	
TOTAL DEPENDANTS 4,289	INCLUDED)	1,006
	TOTAL CIVILIANS	1,080
TOTAL PERSONNEL 10.267	TOTAL DEPENDANTS	4,289
	TOTAL PERSONNEL	10,267



MILITARY PAY

AIR FORCE/ACTIVE DUTY RESERVISTS/NATIONAL GUARD	\$111,662,702
TOTAL MILITARY PAY:	\$111,662,702
CIVILIAN PAY APPROPRIATED FUND CIVILIANS GENERAL SCHEDULE FEDERAL WAGE BOARD <u>NON-APPROPRIATED FUND CIVILIAN</u> APPROPRIATED FUND NAF-ACTIVITY	
CIVILIANS	\$1,180,200
APPROPRIATED FUND DeCA CIVILIA	NS \$1,774,000
TOTAL CIVILIAN PAY:	\$41,918,409
JOB CREATION TOTAL NUMBER OF JOBS CREATED:	8,126
AVERAGE ANNUAL SALARY:	\$47,996

*Beareau of Labor Statistics: Albuquerque, New Mexico

\$46,508,000

\$56,587,000

\$103,000,000

INDIRECT JOBS (HOUSEHOLD SPENDING)

ESTIMATED ANNUAL DOLLAR

INDIRECT JOBS (EXPENDITURES)

VALUE OF JOBS CREATED

LOCAL CONTRACT EXPENDITURES

MILITARY CONSTRUCTION	\$15,116,520
FAMILY HOUSING O&M CONSTRUCTION	\$29,397,000
OTHER CONSTRUCTION	\$9,829,000
EDUCATIONAL SERVICES	\$39,801,015
LOCALLY PRODUCED GOODS/SERVICES	\$39,436,032
LOCAL PURCHASES PRODUCED ELSEWHE	RE \$847,909
MISCELLANEOUS	\$9,828,636

\$144,256,112

ECONOMIC IMPACT

TOTAL EXPENDITURES

TOTAL PAYROLL:	\$153,581,000
CONTRACT EXPENDITURES	\$144,256,112
VALUE OF JOB CREATION	\$103,000,000

TOTAL ECONOMIC IMPACT: \$400,837,112



HOLLOMAN AIR FORCE BASE

The 49th Wing, located at Holloman Air Force Base, New Mexico, supports national security objectives by deploying worldwide to support peacetime and wartime contingencies. The wing provides combat-ready Airmen and Guardians, trains F-16 Fighting Falcon pilots and MQ-9 Reaper pilots and sensor operators.

Additionally, the wing delivers Air Transportable Clinics and Basic Expeditionary Airfield Resources while providing support to more than 13,000 military and civilian personnel. The wing has a proud history of service in World War II, Korea, Southeast Asia, Southwest Asia and NATO-led Operation Allied Force.

49th WING PRIORITIES

Optimize Aircrew Training Enhance Holloman Quality of Life Build a Connected Community

MISSION

We Build the Backbone of Combat Airpower by...Producing operationally ready F-16 and MQ-9 aircrew; Deploying combat ready forces; Enabling BEAR Base, Test Group, and other Mission Partners to succeed.

VISION

A premier training location that is a positive assignment experience for our members and families.

ECONOMIC IMPACT STATEMENT FISCAL YEAR 2021

